

Notice

The Board of Trustee's monthly meeting for August. Will be moved back one week, from August 13 to August 20th. At the fire station in Forreston, Ill. The meeting will start at 7:00 PM.

The meeting is being rescheduled to accommodate a trustee's absence.

The monthly meeting for September will be on the regular, second Monday night of the month at 7:00 PM.

We are sorry for any inconvenience this may cause.

2018-2019
Forreston Fire Protection District Budget And Appropriation
Fire Budget

Expense's	Budget	Appro.
Trustee's	\$ 450.00	\$ 540.00
Officers	\$ 600.00	\$ 720.00
Payroll	\$ 30,000.00	\$ 36,000.00
Administration	\$ 1,000.00	\$ 1,200.00
Training	\$ 4,000.00	\$ 4,800.00
Insurance	\$ 12,000.00	\$ 14,400.00
Accounting	\$ 4,050.00	\$ 4,860.00
Legal	\$ 5,000.00	\$ 6,000.00
Fuel	\$ 1,500.00	\$ 1,800.00
Truck Repairs & Maintance	\$ 15,000.00	\$ 18,000.00
New Equipment	\$ 100,000.00	\$ 120,000.00
Equipment	\$ 14,000.00	\$ 16,800.00
Building & Grounds Maintance	\$ 5,000.00	\$ 6,000.00
Building Supplies	\$ 2,000.00	\$ 2,400.00
Electric	\$ 2,000.00	\$ 2,400.00
Teleaphone	\$ 800.00	\$ 960.00
Nicor	\$ 3,000.00	\$ 3,600.00
Water	\$ 250.00	\$ 300.00
Office Expense	\$ 2,000.00	\$ 2,400.00
Accured replacement Expense		
Community Room		
Totals	\$ 202,650.00	\$ 243,180.00
Estimated Source of Income		
Property Taxes	\$ 131,794.00	
Replacement Tax	\$ 2,850.00	
Interest	\$ 800.00	
Out of District Fee's	\$ 3,000.00	
Transfer funds #50115	\$ 64,206.00	
Total	\$ 202,650.00	

BOY Balance 05/31/2018 \$459945.00

BOY Fire CD Balance 05/31/2018 \$50319.00

Fire Main Acct [REDACTED]

Fire CD [REDACTED]

2018-2019
Forreston Fire Protection District Budget And Appropriation
Ambulance Budget

Expense's	Budget	Appro.
Trustee's	\$ 450.00	\$ 540.00
Officers	\$ 600.00	\$ 720.00
Payroll	\$ 150,000.00	\$ 180,000.00
Administration	\$ 1,000.00	\$ 1,200.00
Training	\$ 1,500.00	\$ 1,800.00
Insurance	\$ 20,000.00	\$ 24,000.00
Accounting	\$ 5,000.00	\$ 6,000.00
Legal	\$ 5,000.00	\$ 6,000.00
Fuel	\$ 1,500.00	\$ 1,800.00
Truck Repairs & Maintance	\$ 10,000.00	\$ 12,000.00
New Equipment	\$ 55,000.00	\$ 66,000.00
Equipment	\$ 15,000.00	\$ 18,000.00
Building & Grounds Maintance	\$ 5,000.00	\$ 6,000.00
Building Supplies	\$ 2,000.00	\$ 2,400.00
Electric	\$ 2,000.00	\$ 2,400.00
Telephone & Cell	\$ 1,200.00	\$ 1,440.00
Nicor	\$ 3,000.00	\$ 3,600.00
Water	\$ 250.00	\$ 300.00
Accured replacement Expense		
Dues	\$ 800.00	\$ 960.00
Office expense	\$ 2,000.00	\$ 2,400.00
ALS Upgrade	\$ 1,500.00	\$ 1,800.00
Totals	\$ 282,800.00	\$ 339,360.00
Estimated Source of Income		
Property Taxes	\$ 188,217.00	
Replacement Tax	\$ 1,117.00	
Interest	\$ 170.00	
Out of District Fee's	\$ 62,000.00	
Transfer Funds # 50050	\$ 31,296.00	
Total	\$ 282,800.00	

BOY Ambulance 05/31/2018 Balance \$67334.00

BOY Ambulance 05/31/2018 Balance \$44445.00.00

Amb. Acc. 50050

Amb. CD # 91456